

Thornbury Park S106 Funded Improvement Costings July 2017. Total allocated £80,177

No	Item	Details	Unit cost	No of	Total cost	Delivery	Notes
1	Removal of tree and shrubs	Selective felling and stump removal in 3 areas to reduce ASB and rough sleepers as in proposed schedule.	£7,430	1	£7,430	Carillion	Schedule provided by Carillion
2	London Road gate	Install self-closing mechanism		1			Is this possible? - ask Carillion
3	Front Railings	Paint Thornbury Park letters black rather than silver		1			Blue Sky (a community payback organisation) to quote
4	Stanborough Road southern gate	Re fix gate or install panel in the gap		1			LBH Housing contacted
5	Stanborough Road northern and Rennels Way gates	Install motorbike proof entrances at both locations	£3,700	2	£7,400	Carillion; Network Rail	LBH Parks in discussion with Network Rail on Rennels Way shared double gates. Funds requested from Network Rail to create new pedestrian gate and lockable double gates to prevent motorbike access.
6	Sign at London Road gate	Noticeboard in current Hounslow style	£2,500	1	£2,500	Carillion	
7	Signs at Stanborough Road northern and Rennels Way gates	Street sign size		2		Carillion	
8	Table Tennis Table	Install concrete Table Tennis table	£4,024	1	£4,024	Carillion	
9	Chess Table	Install durable outdoor chess table	£2,000	1	£2,000	Carillion	
10	Bench relocation	From back of Meon Court area to path around the pitch	£500	1	£500	Carillion	
11	Additional bench	If required	£1,000	0		Carillion	
12	Picnic tables	If required	£2,000	0			
13	Football pitch	Install 2 goalposts	£1,985	1	£1,985	Carillion	
14	Football pitch line marking	Cost per line marking event				Carillion	
15	Childrens Playground Equipment	Repair broken play items		1			
16	Childrens Playground gates	Install yellow self closing gates		2		Carillion	Capital project cost not S106
17	New Playground items	Identify user preferences					Part of Active Spaces budget matched by S106 and other sources
18	Outdoor Gym	Replace broken Bench seat		1			
19	Orchard	Plant fruit trees		1		Trees for Cities	Funding from Trees for Cities
20	Running pathway around field	Compacted loose gravel path		1			Request quote from Blue Sky
21	New Litter Bins	If required	£927	0		Carillion	
22	Dog Bins	Removal if required				Carillion	
23	A Hard Day's Night Public Art	Commission college?		1		Friends of Thornbury Park	
24	Former Harvard Hill Tennis Club	Removal of fencing, clearance and creation of ecological features		1		LBH, Blue Sky, Conservation Volunteers, Cultivate London	Owner spoken to and subsequently chased; no response so far
25	Events	Love Parks Week; Picnics; Kite Flying; Sports				Friends of Thornbury Park	
					£25,839		